

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

Target groups (*)
(several options possible)

- General public
- Single parents
- Illiterate people
- Chronically ill people
- Homeless people
- Animals
- Prisoners
- Religious groups
- Communities
- Youth

- Children
- Lhbtqi+
- People with disabilities
- Environment
- Minorities
- Minimum income households
- Nature reserves
- Oceans and seas
- Senior citizens
- Patients

- Victims of violence
- Victims of natural disasters
- Victims of war
- Victims of sexual abuse
- Students
- Addicts
- Refugees
- Women and girls
- Unemployed people
- Wildlife
- Other

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

Strive for a world of peace, equity and democracy on a sustainable planet brought about and supported by an informed and engaged citizenry, as well as all that is directly or indirectly connected therewith or may be conducive thereto, all to be interpreted in the broadest sense, if in the general interest.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

The Foundation seeks to realize its objectives by:

- a. strengthening the capacity of progressive international social movements to advocate for change;
- b. acting as a unique nexus between social movements, engaged scholars and policy makers;
- c. producing rigorous research and analysis;
- d. organizing international conferences; and
- e. collaborating with other organizations worldwide.

How does the organisation generate income or revenue?

Primarily through grants and subsidies from governments and philanthropic funds.

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General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

Revenues are spent on implementing projects in line with the mission of the foundation.

URL of the policy plan
Enter the link to the policy plan.

<https://www.tni.org/en/strategic-plan>

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Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The members of the Supervisory Board are not remunerated, but may expect reasonable compensation for costs incurred in performing their duties. The Supervisory Board has the duty to supervise the policies of the Management Board and the general course of affairs in the foundation. The Supervisory Board establishes the remuneration and benefits of the Management Board, using the guidelines provided by Goede Doelen Nederland and the Dutch Government (WNT). The Management Board is comprised of the Executive Director. The Executive Director establishes the remuneration and benefits of staff, based on a salary scheme which uses as a guideline the CAO Welzijn.

Activity Report

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
Enter the link to the activity report.

<https://www.tni.org/en/annual-reports>

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2 Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2023	31-12-2022 (*)	Liabilities	31-12-2023	31-12-2022 (*)
Intangible fixed assets	€ <input type="text"/>	€ <input type="text"/>	Continuity reserve	€ <input type="text" value="1.603.476"/>	€ <input type="text" value="1.392.148"/>
Tangible fixed assets	€ <input type="text" value="1.547.267"/>	€ <input type="text" value="2.598.015"/>	Earmarked reserve	€ <input type="text"/>	€ <input type="text"/>
Financial fixed assets	€ <input type="text"/>	€ <input type="text"/>	Revaluation reserve	€ <input type="text"/>	€ <input type="text"/>
	+	+	Other reserves	€ <input type="text"/>	€ <input type="text"/>
	€ <input type="text" value="1.547.267"/>	€ <input type="text" value="2.598.015"/>		→	→
Stocks	€ <input type="text"/>	€ <input type="text"/>		€ <input type="text" value="1.603.476"/>	€ <input type="text" value="1.392.148"/>
Accounts receivable & accrued income	€ <input type="text" value="397.052"/>	€ <input type="text" value="590.834"/>	Earmarked funds	€ <input type="text"/>	€ <input type="text"/>
Securities	€ <input type="text"/>	€ <input type="text"/>	Provisions	€ <input type="text" value="86.977"/>	€ <input type="text" value="88.015"/>
Liquid assets	€ <input type="text" value="3.636.101"/>	€ <input type="text" value="3.372.550"/>	Long-term liabilities	€ <input type="text" value="1.440.000"/>	€ <input type="text" value="1.447.164"/>
	+	+	Current liabilities	€ <input type="text" value="2.449.967"/>	€ <input type="text" value="2.634.072"/>
	→	→		+	+
	€ <input type="text" value="4.033.153"/>	€ <input type="text" value="3.963.384"/>	Total	€ <input type="text" value="5.580.420"/>	€ <input type="text" value="5.561.399"/>
Total	+	+		€ <input type="text" value="5.580.420"/>	€ <input type="text" value="5.561.399"/>
	€ <input type="text" value="5.580.420"/>	€ <input type="text" value="6.561.399"/>			

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

<https://annualreport.tni.org/>

3 Statement of income and expenditure

Income	2023	2022 (*)
Government grants	€ 3.822.863	€ 3.729.930
Grants from other not-for-profit organisations	€	€
Other grants	€ 3.007.900	€ 1.232.563
Income from grants	€ 6.830.763	€ 4.962.493
Sponsorship income	€	€
Gifts and donations from private individuals	€ 4.886	€ 7.648
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€	€
Donations	€ 4.886	€ 7.648
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€ 61.417	€ 10.046
Other income	€ 232.856	€ 245.498
Total income	€ 7.129.922	€ 5.225.685
Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€	€
Purchases and acquisitions	€	€
Communication costs	€ 68.779	€ 119.183
Staff costs	€ 1.891.542	€ 1.555.570
Housing costs	€ 144.424	€ 113.801
Depreciation	€ 65.136	€ 64.328
Financial expenses	€ 46.798	€ 19.030
Other expenses	€ 4.701.915	€ 3.295.986
Total expenses	€ 6.918.594	€ 5.167.898
Balance of income and expenditure	€ 211.328	€ 57.787

3 | Statement of income and expenditure (continued)

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

https://annualreport.tni.org/

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